Small Towns Water Quality Fund

Registration of Interest

Evaluation Criteria

Eligible projects must meet, as a minimum, the following criteria:

- Funds are to be used for the implementation phase
- All proposals are expected to have a developed business case.
- Funds will provide 1:1 matching funding up to $1 million per project
- Funds are open to water corporations and local government in rural areas
- Eligible Project Categories are on a township basis for:
    - water supply security improvements
    - water supply quality improvements
    - new water services
    - septic tank upgrades
    - small town wastewater solutions
- Meets the following fund objectives:
    - results in service improvement
    - provides value for money investment
    - provides public and environmental health protection

Project Proponent (Applicant Details)

Applicant Water Corporation / Council:

Key Contact (Project Manager)

Title: _____
Surname: _____
First Name: _____
Organisation: _____
Address _____
_____
Telephone: _____
Fax: _____
Mobile: _____
Email: _____

Signature: _____ Date: _____

Secondary Contact

Title: _____
Surname: _____
First Name: _____
Organisation: _____
Address _____
_____
Telephone: _____
Fax: _____
Mobile: _____
Email: _____

Signature: _____ Date: _____

Endorsement of Water Corporation/Council - Main Stakeholder

Applicant Water Corporation / Council:

Key Contact (Project Manager)

Title: _____
Surname: _____
First Name: _____
Organisation: _____
Address _____
_____
Telephone: _____
Fax: _____
Mobile: _____
Email: _____

Signature: _____ Date: _____

Project Details

Project Description

Describe the project proposal

Project Category

*Please select the **project category** that applies to your proposed project:*

Water supply security improvements ☐

Water supply quality improvements ☐

New water services ☐

Septic tank upgrades ☐

Small town wastewater solutions ☐

Project Objectives

*Describe how the project **results in service improvement***

*Describe how the project **provides value for money investment***

*Describe how the project **provides public and environmental health protection***

Stakeholder Engagement

Is the community aware of the project? (Yes or No Only)

Describe the current level of community engagement, involvement and support

Describe the planned stakeholder management process

Project Feasibility

Describe how is the project achievable; are the project technologies proven; wide applicability and repeatability of the project; how the project provides environmental, social and economic benefits; how the community acceptance is gained

Project Deliverability

Describe the technical and professional resources available; how the legal/regulatory compliance is achieved; the proposed governance arrangements

Project Benefits and Risks

Describe the projects ***Environmental/Social/Economic benefits and risks***

Project Innovation

Describe any innovation aspects of the project.

Project Readiness

Project Management

Who will manage the implementation of the project from start to end?
(Required to sign off on the application, e.g. Local Council, Water Corporation etc.)

Future Management

Who will manage the assets created by the project after project completion?
If different to the applicant, a future manager is required to provide:
A signed letter of agreement OR copy of contract required - to be attached to this document

Management Risks

What is the risk of project cost or timing overruns and how will this be managed?

List any impacts that could affect time delivery of your proposed project- why, who, how and management (e.g. logistics: such as project site ownership required, site readiness for construction, budget, a larger project etc.)

What do you consider are the other project risks and how do you propose to manage them?

Overall Project Development

What project development stage is your proposal up to?

Note: Overall this is not the major criterion within this Expression of Interest

Development Stage	Commenced	Completed
Pre Feasibility	☐	☐
Full Feasibility	☐	☐
Concept	☐	☐
Functional Design	☐	☐
Business Case (Internal)	☐	☐
Implementation	☐	☐

Project Timetable

Project Start Date:		
Project End Date:		
How long will the project take from start to finish?	Years	Months

Project Cost

Please attach a breakdown of project costs to a level of detail that reflects the level of planning to date

Capital Costs			
Estimated Cost	**Possible Inclusions**	**Value**	**Description / Comments**
Planning			
Design	• Conceptual Design • Functional Design • Detailed Design		
Community Consultation	•		
Capital Infrastructure	• Collection • Transfer • Treatment • Onsite & Offsite • Reuse • Project Management		
Operating & Maintenance	• Training • Power • Asset & Site Management • Quality Control • Labour		
Total Costs		$0.00	
Design Life (years)			
Capital Revenue			
Estimated Contributions	**Possible Inclusions**	**Value**	**Description / Comments**
Applicant Contribution			
STWQF Contribution			
Other Contributions	• Other Government Funds • Main Stakeholders • Community		Specify Sources
Total Revenue		$0.00	
Annual Revenue			
Annual ongoing contribution			Specify Types
Total Contributions		$0.00	

Applicant Declaration

DECLARATION BY APPLICANT

The person executing this application should be the Managing Director of the relevant Water Corporation or the Chief Executive Officer of the relevant local Government Area.

I/we declare that the information supplied in this Registration of Interest is, to the best of my/our knowledge, accurate and complete.

I/we have read the 'Guidelines for completing a Registration of Interest for Project Funding' form for this Registration of Interest.

I/we declare that the funding has been allocated as part of my/our future budget commitment.

I/we have all agreements with third parties that are required by the expression of interest.

The Project Office will notified of any changes to the information supplied and any other information or circumstances arising that may affect this application.

Signature:

Position Title:
Full Name:
Title:
On behalf of:
Date:

Signed in the presence of

Signature:

Position Title:
Full Name:
Title:
On behalf of:
Date:

Contacts

For more information visit:

www.ourwater.vic.gov.au

Viv Amenta
Dept. of Sustainability and Environment
600 Sneydes Road WERRIBEE VIC 3030
Email: vivian.c.amenta@dse.vic.gov.au
Phone: (03) 9742 0476
Fax: (03) 9742 0400

Max Coster
Dept. of Sustainability and Environment
600 Sneydes Road WERRIBEE VIC 3030
Email: max.coster@dse.vic.gov.au
Phone: (03) 9742 0452
Fax: (03) 9742 0400